

**HUBBALLI-DHARWAD SMART CITY LIMITED
PROJECT STATUS SUMMARY**

	Total Projects		Projects Completed		Projects Ongoing		Projects Tendered		DPR Stage		Concept Stage	
	No	Amount in Cr	No	Amount in Cr	No	Amount in Cr	No	Amount in Cr	No	Amount in Cr	No	Amount in Cr
Smart City Funded Projects	58	1000.00	10	15.192	40	645.17	02	10.00	05	250.00	-	-
Pubic Private Partnership	03	116.50	-	-	01	50.00	02	66.50	-	-	-	-
CONVERGENCE of projects with other dept	12	545.00	08	224.00	04	321.00	-	-	-	-	-	-

GRANT RELEASED AND EXPENDITURE STATUS

SI. No	Particulars	Govt. of India	Govt. of Karnataka	Total Amount
1	Total Fund Allocation	500 Cr	500 Cr	1000 Cr
2	Total Fund Received	196 Cr	190 Cr	386 Cr
SI. No	Particulars	Cumulative Expenditure up to End or 31.03.2020	Expenditure up to 06.08.2020	Remarks
1	Project Expenditure	78.14 Cr	98.46 Cr	UC Submitted to Gol on 05.08.2020
2	PWC PMC Payment	8.29 Cr	10.30 Cr	
3	A&OE Expenditure	8.79 Cr	9.66 Cr	
	Total Expenditure	95.22 Cr	118.42 Cr	

Sd/-
Special Officer,
Hubballi-Dharwad Smart City Limited,
Hubballi